



# Agenda

## Work Session

**Wednesday, July 10, 202, 9:30am**

**Wednesday, July 10, 2024- Driggs Fire Station, as well as Teleconferenced via Zoom**

**In Attendance:**

Jason Letham, Fire Commissioner- absent

Bob Foster, Fire Commissioner

Erin Borbet, Fire Commissioner

Mike Maltaverne, Fire Chief

Ed Schauster, Deputy Chief Administration

Tim Ruhrup

Mariana O'Neill- Finance Officer

*Meeting began @ 9:30am hours.*

Commissioner Borbet called the meeting the order.

**FY 2025 Proposed Budget:**

Mariana presented an updated budget for FY 2025. After some discussion, COLA was set at 3% per Union Contract. The Capital Improvement Funds for building, apparatus, and fire equipment has been updated. A draft of the budget will be presented at the monthly Commissioners meeting on July 23<sup>rd</sup>.

**Station 1 Capital Improvement:**

The Commissioners toured the station and discussed the possibility of renovating the west side of the building. The discussion will continue to identify the next steps for this project.

**Commissioner Foster made a motion to adjourn at 1145 hours.**

**Commissioner Borbet seconded the motion.**

**Commissioner Foster asked for all in favor. All replied "aye", and the Board of Fire Commissioners were adjourned.**