LEGAL NOTICE TETON COUNTY FIRE PROTECTION DISTRICT PUBLIC HEARING – PROPOSED BUDGET FOR FISCAL YEAR 2024-2025

Notice is hereby given that a public hearing will be held on **August 27, 2024 at 4:00 pm** at the **Fire Station #1, 911 N. Hwy 33, Driggs, Idaho** for the purpose of explaining the proposed budget for the fiscal year October 1, 2024 through September 30, 2025, pursuant to Idaho Code Section 31-1422. At said hearing all interested persons may appear to show cause, if any they have, why proposed budget should not be adopted.

Proposed Revenue

Property Taxes	\$ 3,889,989	
Sales Tax	\$ 200,000	
Emergency Medical Services	\$ 350,000	
Grants	\$ 160,000	
Contract Services	\$ 540,000	
Fire Inspections/Permit Review	\$ 12,000	
Interest	\$ 55,000	
Other Revenue	\$ 26,000	
Impact Fees	\$ 350,000	
Total Revenue	\$ 5,582,989	

Proposed Expenditures

Salaries and Benefits	\$ 4,279,528
Contract Services	\$ 189,000
Operations	\$ 420,461
Grants	\$ 160,000
Impact Fees-Capital Improvement	\$ 350,000
Capital Improvement	\$ 184,000
Total Expenditures	\$ 5,582,989

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